

# *Not The Clipper*

Vol 5 No. 1 November 2018 *Holiday Social Information*

Join us on Sunday **December 9<sup>th</sup>** from 1 – 5 at the home of **Carolyn and Paul Beck**. We always have a great time visiting with each other and enjoying the myriad of edibles, so **remember that everyone should bring a dish**. Please RSVP with Carolyn and let her know what category of dish you plan to bring (casserole, salad, dessert) [carolyn.f.beck@gmail.com](mailto:carolyn.f.beck@gmail.com)

Please leave your car on the cul-de-sac so that those who have mobility issues can park on our driveway. If you would like the use of the elevator, please let us know when you arrive (703.860-5676) and we will open the garage door for you.

Along with the food and camaraderie, we will be electing officers as well as approving the budget and donations for this year. The **budget** is discussed on p. 3 of this mailing.

## *NV-ASA Volunteers 2018*

Thanks to be people who have helped out with plant care, plant donations, presentations, Legacy Project leads and team members, open gardens, assisting with meetings and sales.

**Susan and Rick Bauer**

**Barbara Bullock**

**Paul Davis**

**Ralph Habegger**

**Don Hyatt**

**Barbara and John Kirkwood**

**Joe Klimavicz**

**Diane Marcus**

**Patsy and David Meadows**

**Fred Newlan**

**Ronnie Palmer**

**Bob Stewart**

**Ajit Thakur**

**Margaret Vogel**

**Jeanne White**

**Nick Yarmoshuk**

**Carolyn and Paul Beck**

**Elizabeth and Roy Cosby**

**Pati Gabaldoni**

**Susan and Jim Hedrick**

**Janice Kennedy**

**Dan Krabill**

**Lars Larson**

**Anne Marie and Dan McKinnon**

**Leslie and Dave Nanney**

**Joanne and Dan Neckel**

**Barry Sperling**

**David Taylor**

**Robert Thau**

**Marvin Friedman**

**Debbie and Mike White**

## *Proposed Slate of Officers*

President: **Lars Larson**

Vice President: Open

Secretary: **Joanne Neckel**

Treasurer: **Paul Beck**

Northern Virginia Chapter, Azalea Society of America  
Treasurer's Report, January 1, 2018 – Dec 9, 2018

**Balance as of 1/1/2018:**

|                    |                    |
|--------------------|--------------------|
| FVCB Savings.....  | \$12,741.20        |
| FVCB 5-yr CD.....  | \$10,314.59        |
| FVCB Checking..... | \$3,614.16         |
| <b>Total.....</b>  | <b>\$26,669.95</b> |

**Balance as of 11/06/2018<sup>[1]</sup>:**

|                    |                                  |
|--------------------|----------------------------------|
| FVCB Savings.....  | \$12,776.33                      |
| FVCB 5-yr CD.....  | \$10,475.82                      |
| FVCB Checking..... | \$8,208.17                       |
| <b>Total.....</b>  | <b>\$31,460.32<sup>[2]</sup></b> |

**2017 Plant Sale Summary**

| Sale                     | Plants     | Gross             | Fees            | Plant Cost      | Net               |
|--------------------------|------------|-------------------|-----------------|-----------------|-------------------|
| 2018 Ayr Hill            | 76         | \$1,025.00        | \$0.00          | \$51.50         | \$973.50          |
| 2018 Green Spring        | 0          | \$0.00            | \$65.00         | \$0.00          | -\$65.00          |
| 2018 Member Sales        | 226        | \$2,049.00        | \$0.00          | \$122.00        | \$1,927.00        |
| 2018 Bonsai Members Sale | 93         | \$1,017.00        | \$0.00          | \$45.00         | \$972.00          |
| 2018 Fall Sale & Auction | 379        | \$5,538.00        | \$200.00        | \$340.50        | \$4,997.50        |
|                          | <b>773</b> | <b>\$9,629.00</b> | <b>\$265.00</b> | <b>\$559.00</b> | <b>\$8,805.00</b> |

[1] Will be updated at holiday party to reflect current balances on 12/09/2018

[2] Outstanding obligations of \$3,230 (NBG - \$230, Meadowlark - \$3,000).

**Suggested Club Donations, to be voted upon at the business meeting:**

- \$1,000 Friends of the National Arboretum
- \$1,500 Friends of Green Spring Title I Program
- \$1,000 Norfolk Botanical Garden
- \$500 ASA General Fund

**Paul Beck's Notes on the Budget, p. 3**

\* Added future convention savings bucket. We will be due to host a convention in 2024, I believe. Rick suggested upping our reserve to be able to fund the convention by ourselves.

\* Reduced administrative expenses; they have not historically been used.

\* Honorarium is \$800 to cover expenses of Jim Trumbly satsuki mini-conference.

\* Propagation expense of \$1,000 in purchases to cover cuttings that Mike White has been raising for us. They will be ready in 2019 at \$3 each x ~320.

\* If anyone is interested, I will have a detailed breakdown at the meeting for the \$2,443 propagation supplies.

| Category        | 2016 Actual | 2017 Actual | 2018 Actual | 2018 Budget | 2019 Budget |
|-----------------|-------------|-------------|-------------|-------------|-------------|
| INCOME          | \$11,438.57 | \$11,119.67 | \$10,455.27 | \$10,400.00 | \$10,500.00 |
| Interest Income | \$149.18    | \$174.67    | \$186.27    | \$175.00    | \$175.00    |
| Dues            | \$545.00    | \$5.00      | \$555.00    | \$525.00    | \$525.00    |
| Donations       | \$119.50    | \$270.00    | \$136.00    | \$0.00      | \$0.00      |
| Sales           | \$10,624.89 | \$10,670.00 | \$9,578.00  | \$9,700.00  | \$9,800.00  |
| Auction         | \$4,933.00  | \$5,057.00  | \$5,538.00  | \$5,000.00  | \$5,000.00  |
| Green Spring    | \$1,945.50  | \$1,869.00  | \$0.00      | \$1,800.00  | \$800.00    |
| Bonsai Society  | \$0.00      | \$709.00    | \$1,017.00  | \$0.00      | \$1,000.00  |
| Member Only     | \$0.00      | \$2,602.00  | \$1,998.00  | \$2,000.00  | \$2,000.00  |
| Ayr Hill        | \$0.00      | \$0.00      | \$1,025.00  | \$0.00      | \$1,000.00  |
| Other           | \$3,746.39  | \$433.00    | \$0.00      | \$900.00    | \$0.00      |
| EXPENSES        | \$8,151.54  | \$7,574.47  | \$5,211.32  | \$10,400.00 | \$10,500.00 |
| Convention      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$1,000.00  |
| Administrative  | \$342.38    | \$532.11    | \$465.21    | \$1,200.00  | \$450.00    |
| Mailings        | \$0.00      | \$0.00      | \$0.00      | \$50.00     | \$0.00      |
| Supplies        | \$144.34    | \$12.39     | \$0.00      | \$500.00    | \$50.00     |
| Equipment       | \$0.00      | \$0.00      | \$240.42    | \$200.00    | \$50.00     |
| Website         | \$94.28     | \$387.78    | \$114.11    | \$200.00    | \$200.00    |
| CC/Bank Fees    | \$103.76    | \$131.94    | \$110.68    | \$150.00    | \$150.00    |
| Membership      | \$0.00      | \$0.00      | \$0.00      | \$100.00    | \$0.00      |
| Clipper         | \$267.79    | \$326.26    | \$501.46    | \$600.00    | \$600.00    |
| Donations       | \$6,000.00  | \$3,000.00  | \$315.00    | \$4,000.00  | \$3,000.00  |
| Hospitality     | \$143.91    | \$202.03    | \$131.51    | \$250.00    | \$250.00    |
| Insurance       | \$445.00    | \$477.00    | \$477.00    | \$480.00    | \$480.00    |
| Programs        | \$278.54    | \$0.00      | \$150.00    | \$800.00    | \$800.00    |
| Honorarium      | \$250.00    | \$0.00      | \$150.00    | \$800.00    | \$800.00    |
| Other           | \$28.54     | \$0.00      | \$0.00      | \$0.00      | \$0.00      |
| Auction         | \$237.28    | \$533.53    | \$540.50    | \$270.00    | \$270.00    |
| Flyers, Photos  | \$37.28     | \$37.28     | \$0.00      | \$70.00     | \$70.00     |
| Purchases       | \$0.00      | \$296.25    | \$340.50    | \$0.00      | \$0.00      |
| Room Rental     | \$200.00    | \$200.00    | \$200.00    | \$200.00    | \$200.00    |
| Other           | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      |
| Ayr Hill        | \$0.00      | \$0.00      | \$51.50     | \$0.00      | \$200.00    |
| Bonsai Society  | \$0.00      | \$0.00      | \$45.00     | \$0.00      | \$0.00      |
| Green Spring    | \$208.20    | \$436.85    | \$65.00     | \$300.00    | \$300.00    |
| Purchases       | \$0.00      | \$156.50    | \$0.00      | \$0.00      | \$0.00      |
| Commission      | \$208.20    | \$280.35    | \$65.00     | \$300.00    | \$300.00    |
| Member Sales    | \$0.00      | \$457.50    | \$122.00    | \$0.00      | \$0.00      |
| Other Sales     | \$0.00      | \$160.00    | \$0.00      | \$150.00    | \$150.00    |
| Purchases       | \$0.00      | \$110.00    | \$0.00      | \$0.00      | \$150.00    |
| Fees            | \$0.00      | \$50.00     | \$0.00      | \$150.00    | \$0.00      |
| Propagation     | \$228.44    | \$1,609.19  | \$2,443.64  | \$2,500.00  | \$3,000.00  |
| Supplies        | \$228.44    | \$1,609.19  | \$2,443.64  | \$1,500.00  | \$2,000.00  |
| Purchases       | \$0.00      | \$0.00      | \$0.00      | \$1,000.00  | \$1,000.00  |

### ***Directions to the Beck's***

2963 Fort Lee St., Oak Hill, VA 20171 (703-860-5676)

***Please park on the street/cul-de-sac, NOT in the driveway***

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***From the East: I-66 west to Rt. 50 west, up the hill to just past Fair Oaks Mall to West Ox Rd. Go north about 3.8 mi to a right on Folkstone Dr., which is the next light after Franklin Farm Rd. Right on Fort Lee St. at the 2nd stop sign. House is the 3rd on the left down a long concrete paved drive.***

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***Or, from the East: Dulles Toll Rd/267 west to Reston Pkwy south, passing lights at South Lakes, Glade Ave., Fox Mill and Lawyers Rd. Left at light onto Folkstone Dr., and then as above.***

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***From the West: Rt. 66 east to Fairfax County Pkwy/ 286 north. Cross Rt. 50 and pass several lights to right/east onto Franklin Farm Rd. at a light. Proceed to the next light. Left onto West Ox Rd to the next light. Right onto Folkstone, and then as above "From the East".***

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***From the South: Fairfax County Pkwy/286 going north past I-66 and Rt. 50, with a right/east onto Franklin Farm Rd. and as above "From the West".***

### ***Schedule***

12/9 Holiday Social at the Beck's  
3/14 – 16 ASA Convention Sommersville, SC  
3/31 NV-ASA Meeting with Speaker; Plant Exch.  
April TBD NV-ASA Potting Party  
4/27 – 5/5 Member Open Gardens  
5/11? Ayr Hill Garden Club Plant Sale  
5/17 Setup 5/18 Green Spring Gardens Plant Sale  
5/16 – 19 ARS Convention Pennsylvania  
7/14 NV-ASA Cutting and Plant Exchange  
9/28 NV-ASA Auction/Sale  
October TBD PV-ARS Banquet with Speaker  
10/27 NV-ASA Meeting with Speaker; Plant Exchange; Executive Committee Meeting  
12/8 NV-ASA Holiday Social

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***To Their Works Appearing In The Clipper***

Find your editor's essay blog at

<https://thegardenedge.blogspot.com>

A new one posted about the 20<sup>th</sup> of each month.

**President: Lars Larson** 703-277-3441  
lars.larson@cox.net

**Vice Pres.:**

**Secretary: Joanne Neckel** 703-690-6013  
vaneckel@verizon.net

**Treasurer: Paul Beck** 703-860-5676  
pabeck@gmail.com

**Corresponding Secretary and Clipper Editor:**  
**Barry Sperling** 703-765-7062  
bsperling@cox.net